

F. No. T-13020/01/2022-IMM (113)
Government of India
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi.

Dated: 30 Dec, 2022

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization (Reproductive and Child Health) under NHM during 2022 -23—General Category.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth **Rs. 7,35,14,000/- (Rupees Seven Crore Thirty Five Lakh Fourteen Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2022-23 as per details below:-

1. NE States Sector

| Sl. No. | Name of the State | Total (Rs.) In Lakh |
|---------|-------------------|---------------------|
| 1 | Assam | 656.70 |
| 2 | Arunachal Pradesh | 10.73 |
| 3 | Manipur | 40.99 |
| 4 | Mizoram | 0.96 |
| 5 | Nagaland | 8.47 |
| 6 | Sikkim | 7.31 |
| 7 | Tripura | 9.98 |
| | TOTAL | 735.14 |

2. Further, the adjustment will be made as under:-

| Code No. | Description of Sub-Heads | Amount (Rs. In Lakhs) |
|-------------|---|-----------------------|
| 2211 | Family Welfare (Major Head) Demand No. 46, 2022-23 | |
| 00001 | Direction & Administration (Minor Head) | |
| 12 | Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission | |
| 1201 | Procurement of Supplies and Materials - Routine Immunization Program (NEW) | |
| 120170 | Deduct Recovery | 735.14 |

TO

3601 Grant-in-Aid to State Govt. (Major Head)

| | | |
|--------|---|---------------|
| 06 | Centrally Sponsored Scheme (Sub Major Head) | |
| 06101 | Central Assistance/Share (Minor Head) | |
| 16 | Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission | |
| 1606 | Gross Budgetary Support (GBS) | |
| 160631 | Grant-in-Aid – General | |
| | Total | 735.14 |

(Copy of Re-appropriation order No. G.23011/01/2022-Budget (NHM), NER- 45, dated 30.12.2022 is enclosed)


(Deputy Director -Imm)

(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi



3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. This sanction issues with the concurrence of Finance Division vide CD No. C- 2428
Dated - 30.12.2022

Yours faithfully,


(Ram Kesh)

(Deputy Director -Imm)

(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi

File No. T-13020/01/2022-IMM

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

